



**AGENDA**  
**CITY OF LAKE WORTH BEACH**  
**SPECIAL CITY COMMISSION MEETING - 1ST BUDGET HEARING**  
**CITY HALL COMMISSION CHAMBER**  
**THURSDAY, SEPTEMBER 14, 2023 - 6:00 PM**

**ROLL CALL:**

**PLEDGE OF ALLEGIANCE:** led by Commissioner Kimberly Stokes

**PUBLIC HEARINGS:**

- A. Resolution No. 37-2023 – First Public Hearing – Adopt the Fiscal Year 2023-2024 Tentative Millage Rate and set the second public hearing for September 28, 2023.
- B. Resolution No. 38-2023 - First Public Hearing - Adopt the Debt Service Rate and set the second public hearing for September 28, 2023
- C. Resolution No. 39-2023 - First Public Hearing - Adopt the fiscal year 2023-2024 proposed City budget and set the second public hearing for September 28, 2023

**NEW BUSINESS:**

- A. Resolution No. 40-2023 - Establish the Stormwater Annual Assessment for Fiscal Year 2023-2024.
- B. Fiscal Year 2024 Contribution from Enterprise Operations
- C. Fiscal Year 2024 Administrative Charge for Services
- D. Resolution No. 41-2023 - Fees and charges for City services in Fiscal Year 2024
- E. Fiscal Year 2024 Position Count
- F. Cost of living base salary adjustment for City Manager

**ADJOURNMENT:**

The City Commission has adopted Rules of Decorum for Citizen Participation (See Resolution No. 13-2023). The Rules of Decorum are posted within the City Hall Chambers, City Hall Conference Room, posted online at: <https://lakeworthbeachfl.gov/government/virtual-meetings/>, and available through the City Clerk's office. Compliance with the Rules of Decorum is expected and appreciated.

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)